

	2025-2026 Budget	2026-2027 proposed budget
Zoom 3381	\$500.00	\$500.00
Director Fund 3357	\$3,000.00	\$1,416.00
Vice D 3358	\$2,500.00	\$1,416.00
JAG 3359	\$500.00	\$300.00
Secretary 3360	\$1,000.00	\$500.00
Treasurer 3361	\$500.00	\$300.00
Jr Past President 3362	\$500.00	\$300.00
Chaplain 3363	\$500.00	\$300.00
Parliamentarian 3382	\$500.00	\$300.00
Historian 3398	\$500.00	\$300.00
Area 1 Vice D 3390	\$750.00	\$500.00
Area 2 Vice D 3391	\$750.00	\$500.00
Area 3 Vice D 3392	\$750.00	\$500.00
Area 4 Vice D 3393	\$750.00	\$500.00
Area 5 Vice D 3394	\$750.00	\$500.00
Area 6 Vice D 3395	\$750.00	\$500.00
Sgt. At Arms 3365	\$1,500.00	\$1,416.00
Membership Officer 3366	\$500.00	\$300.00
Safety Officer 3399	\$500.00	\$300.00
Service Officer 3400	\$500.00	\$300.00
Quartermaster 3367	\$500.00	\$300.00
WebMaster 3401	\$500.00	\$300.00
Awards & Recognition 3390 convention call in only		\$175.00
convention chair 3369 convention call in only		\$175.00
Ways & Means 3392 convention call in only		\$175.00
QM Merchandise Payments 3368	\$250.00	\$1.00
Convention Chair 3369	\$500.00	\$300.00
Convention Seed 3370	\$4,000.00	\$4,000.00
Rally Seed 3371	\$2,000.00	\$2,000.00
Office Supplies/Chaplain supplies 3372	\$1,000.00	\$500.00
Director Rally Call in 3373	\$300.00	\$175.00
Vice D Rally Call in 3402	\$300.00	\$175.00
JAG Rally Call in 3403	\$300.00	\$175.00
Secretary Rally Call in 3404	\$300.00	\$175.00
Treasurer Rally Call in 3405	\$300.00	\$175.00
Jr Past President Rally Call in 3406	\$300.00	\$175.00
Chaplain Rally Call in 3407	\$300.00	\$175.00
Parliamentarian Rally Call in 3408	\$300.00	\$175.00
Historian Rally Call in 3409	\$300.00	\$175.00
Area 1 Vice D Rally Call in 3410	\$300.00	\$175.00
Area 2 Vice D Rally Call in 3411	\$300.00	\$175.00
Area 3 Vice D Rally Call in 3412	\$300.00	\$175.00
Area 4 Vice D Rally Call in 3413	\$300.00	\$175.00
Area 5 Vice D Rally Call in 3414	\$300.00	\$175.00
Area 6 Vice D Rally Call in 3415	\$300.00	\$175.00

Sgt. At Arms Rally Call in 3416	\$300.00	\$175.00
Membership Officer Rally Call in 3417	\$300.00	\$175.00
Safety Officer Rally Call in 3418	\$300.00	\$175.00
Service Officer Rally Call in 3419	\$300.00	\$175.00
Quartermaster Rally Call in 3420	\$300.00	\$175.00
Web Master Rally Call in 3421	\$300.00	\$175.00
Conv & rally chair call in 3423	\$300.00	\$175.00
Motorcycle safety training clinics 3422	\$2,000.00	\$1,000.00
Web Site 3374	\$10,000.00	\$2,500.00
Legacy Run 3375	\$9,016.00	\$1,400.00
Award, Plaques & Flags and Poles 3376	\$400.00	\$400.00
Returned checks 3377	\$25.00	\$25.00
ALR DOC D&O Insurance 3378	\$1,000.00	\$1,000.00
Emergency Relief Fund 3379	\$2,500.00	\$0.00
Donations VA & R or other 3380	\$2,500.00	\$0.00
Legacy Run Donation 3384	\$2,500.00	\$0.00
Bank fee 3387	\$0.00	\$0.00
misc payment 3388	\$0.00	\$0.00
monthly deposit to savings account \$25 3389	\$0.00	\$300.00
TOTAL	\$ 62,791.00	\$29,349.00
Management Reserve	\$ 47,926.25	\$ 776.00
	Total	
Per Capita (\$15) 3350	\$ -	
Delegate Dues (\$10) 3351 (\$15) in 26-27	\$ -	
New Chapters (\$50) 3352 (\$75 after the 2026 conv)	\$ -	
Quartermaster Merchandise income 3353		
Donation VA&R Received 3354	\$ -	
Donation Legacy Run Received 3355	\$ -	
Bank Refunds 3356	\$ -	
Bank interest 3385	\$ -	
misc income 3386	\$ -	
Savings account income 3390	\$ -	
TOTAL		
Paid Members		
estimated income	\$ 28,590.00	\$ 29,825.00
	(\$34,210.00)	increase in
		delegate fees

green=no change

peach=decrease in amount

yellow=new line item

dark green=reserve/savings